

Monitoring, Reporting and Accountability in National Development Planning: Jamaica's Experience

VISION 2030 JAMAICA SECRETARIAT, PLANNING
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National Development Planning in Jamaica

- Jamaica has a long history of national development planning
- In 2006, the Government of Jamaica (GoJ) commenced the Vision 2030 Jamaica – National Development Plan Process.
- Vision 2030 Jamaica is built on a Results-Based Management (RBM) Framework
- Implementation of Vision 2030 Jamaica commenced in 2009 with the vision and goals planned to be realized by 2030.
- Since then, the state management and governance system has developed to greater represent RBM and support achievement of Vision 2030 Jamaica



VISION 2030 JAMAICA

NATIONAL DEVELOPMENT PLAN



"PLANNING FOR A SECURE & PROSPEROUS FUTURE"

- Integrates the three dimensions of sustainability: **social, economic and environmental**
- It promotes inclusive and participatory development, and democratic governance
- It links long term visioning with on-going implementation and improvement - *involves medium term prioritization, planning, monitoring and reporting through the Medium Term Socio-Economic Policy Framework (MTF)*

Vision 2030 Jamaica Structure



Vision 2030 Jamaica Structure – RBM



Jamaica & The SDGs

- There is recognized alignment between Vision 2030 Jamaica and the SDGs
- MTF 2015-2018 shows the alignment between each of the 15 National Outcomes and the SDGs
- Vision 2030 Jamaica was utilized as the framework to guide the development of Jamaica's country position on the SDGs; and TWGs were utilized as mechanisms for planning and stakeholder engagement
- The Planning Institute of Jamaica (PIOJ) and the Ministry of Foreign Affairs and Foreign Trade (MFAFT) have led the process regarding the SDGs
- Stakeholder consultations:
 - included structured groupings – Inter-Divisional Working Group in PIOJ and Inter-Ministerial Working Group across government;
 - were held to determine Jamaica's country position on the SDGs (country specific SDGs and targets for Jamaica)
 - promoted buy-in and ownership of the finalized SDGs
- The National Statistics Office (NSO) – the Statistical Institute of Jamaica (STATIN) is leading the process in consultations at the regional and international levels to identify country specific indicators and targets

Key Aspects of Monitoring, Reporting and Accountability (MRA)– Jamaica, Country-Specific Actions and Concerns

Key Aspects of MRA

Jamaica Country-Specific Actions/Concerns

1. Indicator Development and Data Collection

- This process has commenced with discussions focusing on identifying appropriate and measurable indicators.
- A number of options regarding source data and ensuring data quality are being explored, including administrative data due to the prohibitive costs relating to introducing new sample surveys and other primary data collection methods
- The Vision 2030 Jamaica and relevant sector level indicator frameworks will be key resources and guidance tools
- Focus must be given to developing sectoral indicator frameworks to promote results based reporting rather than output based reporting

2. Disaggregating data

This will be guided by Jamaica's country position on the goals and targets and the feasibility of accessing quality data

3. Monitoring and reporting systems

There are key initiatives that will support this process. However, data and metadata systems require strengthening

4. Review Processes and Mechanisms

The M&E system for Vision 2030 Jamaica offers an excellent starting point to develop robust review processes and mechanisms.

There are opportunities for strengthening review processes and mechanisms at the sub-national level in such programmes as the Community Renewal Programme (CRP)

Key National Systems and Structures to support monitoring, reporting and accountability

- Vision 2030 Jamaica – National Development Plan, Sector Plans and Medium Term Socio-Economic Policy Framework (MTF)
- Whole-of-Government Business Plan
- Performance Monitoring and Evaluation System (PMES)
- Performance Management Appraisal System (PMAS)
- Public Investment Management System (PIMS)
- Results-based Budgeting
- JAMStats Database
- Efforts to:
 - Establish a National Identification System
 - Establish a coordinated National Statistics System in accordance with international standards

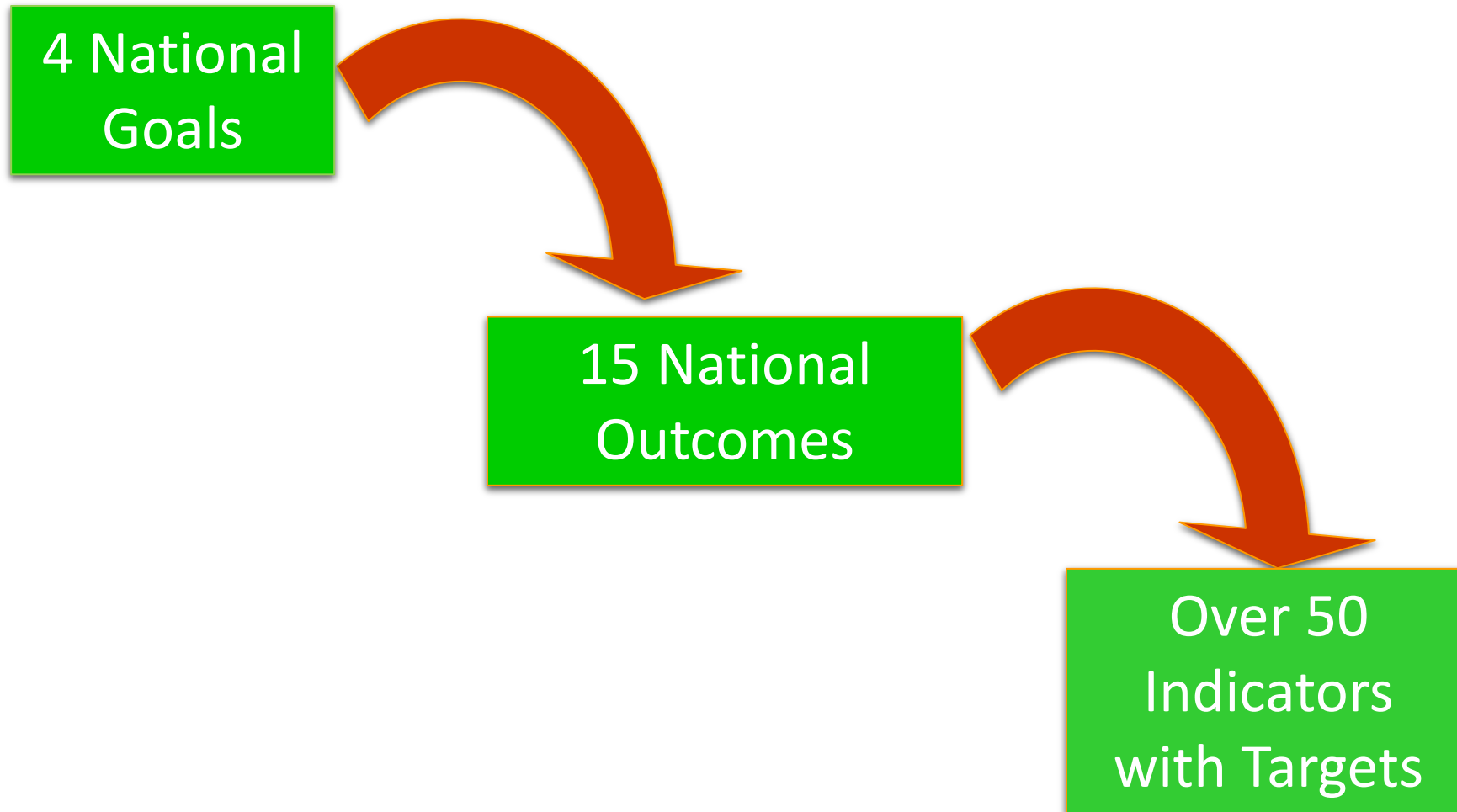
Vision 2030 Jamaica: e-Dashboard

– An example of monitoring, reporting and accountability to all stakeholders



- **Presents you with a tool/platform that allows you to monitor Jamaica's progress towards achieving our developmental targets**

Vision 2030 Jamaica: e-Dashboard Structure





JAMAICA THE PLACE OF CHOICE TO LIVE, WORK, RAISE FAMILIES AND DO BUSINESS

What are the national priorities of Jamaica and how do we know how well we are achieving our goals?

Each National Development Goal contains a set of strategic outcomes to focus our efforts on education, health, security, governance, economic development, the environment and overall well-being. These are linked to results indicators so we know how well we're progressing. Explore our Vision for 2030 using this interactive dashboard to view strategy documents, progress reports, and explore development data.

GOAL 1

Jamaicans are Empowered to Achieve Their Fullest Potential

[Click to View Strategic Outcomes](#)

GOAL 2

The Jamaican Society is Secure, Cohesive and Just

[Click to View Strategic Outcomes](#)

GOAL 3

Jamaica's Economy is Prosperous

[Click to View Strategic Outcomes](#)

GOAL 4

Jamaica has a Healthy Natural Environment

[Click to View Strategic Outcomes](#)

National Development Goal 1: Jamaicans are Empowered to Achieve Their Fullest Potential**- Outcome 1: A Healthy and Stable Population**

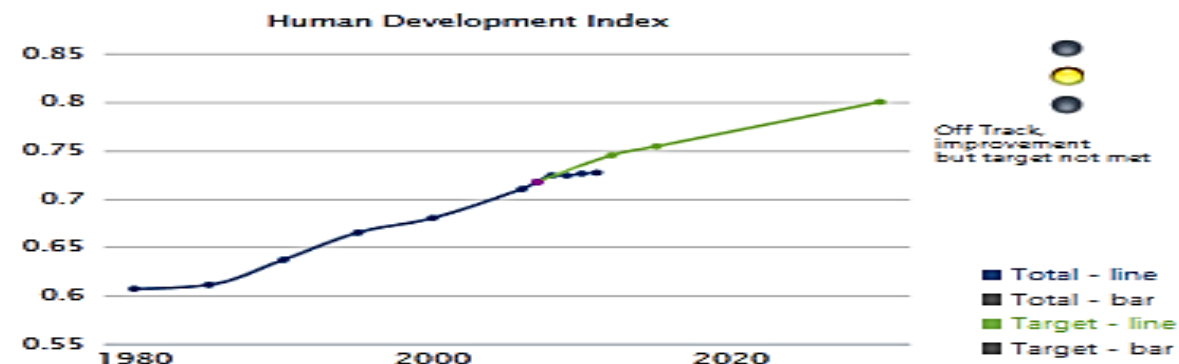
Under this outcome, Vision 2030 Jamaica builds on the positive results achieved for our population and health profile in recent years (e.g. life expectancy which stood at 72.4 years in 2007), to ensure that where the health and other population outcomes are weak (e.g. infant mortality which stood at 21.3 per thousand in 2005⁴⁰) they will be strengthened to compare with the best in the world. We expect our average life expectancy to be higher than 76 years. [read more >>](#)

[Download full strategy](#)

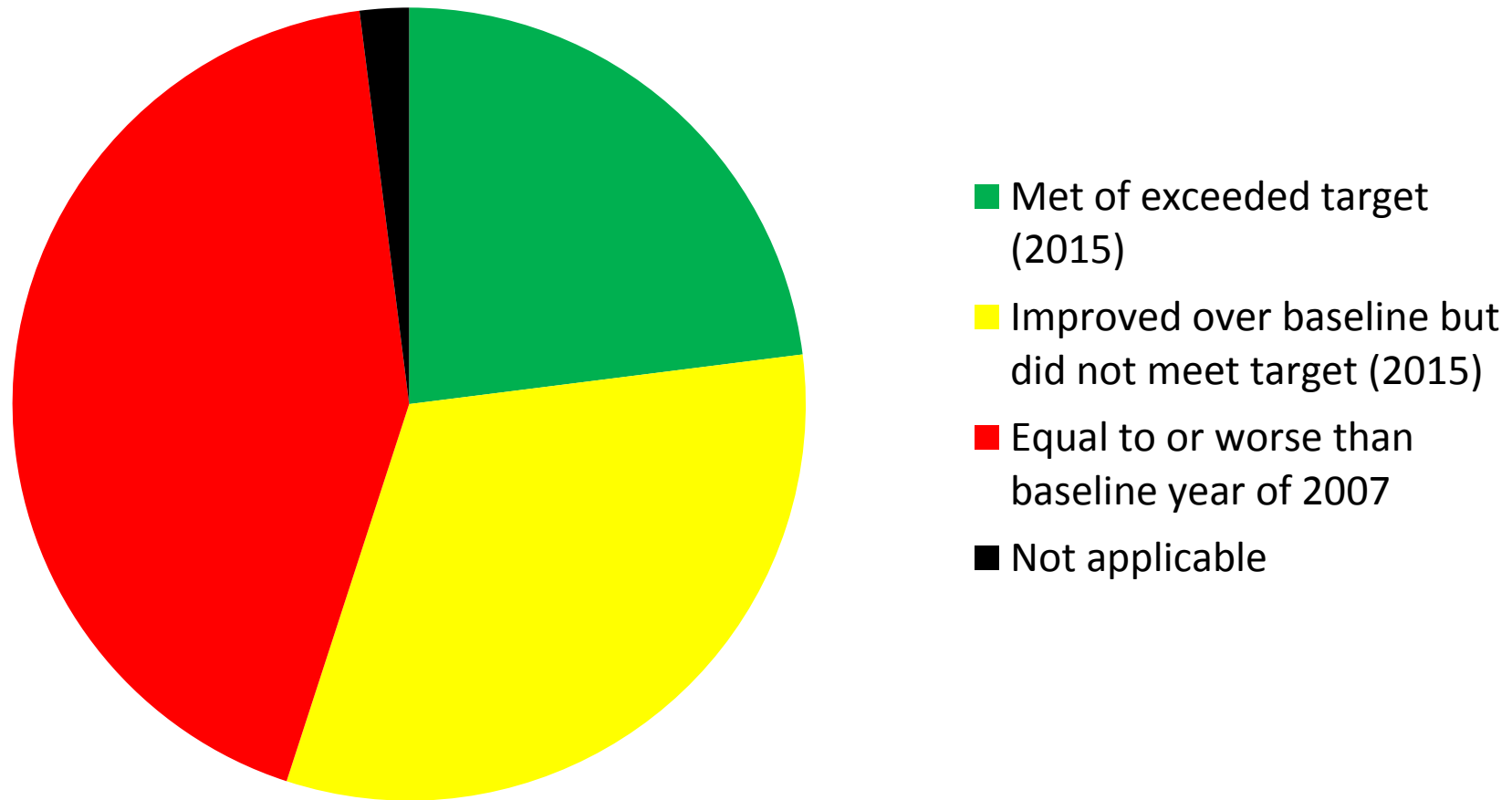
[Download progress report](#)

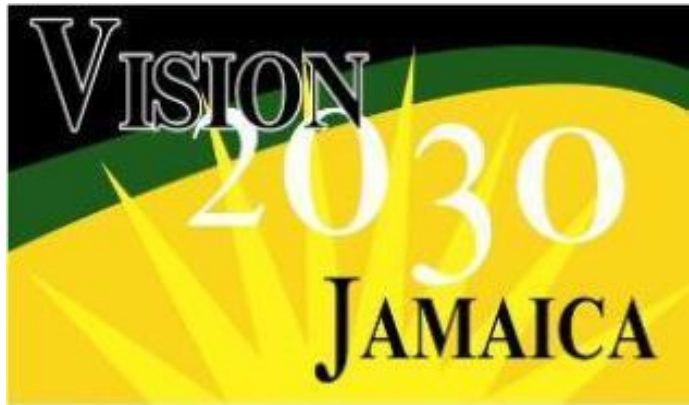
Select indicators-

Human Development Index

**+ Outcome 2: World-Class Education and Training****+ Outcome 3: Effective Social Protection****+ Outcome 4: Authentic and Transformational Culture**

Dashboard of Performance 2009 - 2014





National Development Plan

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